

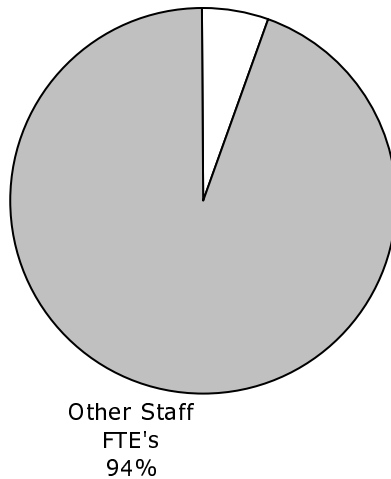
Summary of Class Averages								Total Service Population - 9,295,297			
Outlets, Hours, and Staff											
	Outlets				Hours	Staff					Library Service Population
Class Size	Central Library	Branch Libraries	Book-mobiles	Total Outlets	Actual Annual Hours Open	ALA-MLS FTEs	Total Librarian FTEs	Other Staff FTEs	Total Paid Staff FTEs	ALA-MLS % of Staff	
Class I	1.0	.0	.0	1.0	1,528	.07	.87	.33	1.20	6%	2,563
Class II	1.0	.1	.0	1.1	1,972	.13	1.38	.96	2.34	5%	5,320
Class III	1.0	.2	.0	1.2	2,510	.71	1.92	2.50	4.43	16%	9,327
Class IV	1.0	.3	.1	1.4	3,053	2.34	3.24	5.54	8.78	27%	17,242
Class V	1.0	1.4	.1	2.5	4,806	4.83	7.08	10.46	17.54	28%	34,409
Class VI	1.0	4.4	.2	5.6	12,207	19.88	22.17	42.44	64.61	31%	138,897
Statewide Average	1.0	.7	.0	1.8	3,511	3.13	4.42	7.17	11.59	27%	24,378
Operating Income											
	Local						State and Federal			Total Operating Income Per Capita	
Class Size	Local Penal Fine Revenues	Income from Voted Millage	Appropriated Tax Income	Contract Fees	Other Income	Total Local Income	State Government Income	Federal Government Income	Total Operating Income		
Class I	\$15,953	\$19,368	\$7,403	\$153	\$7,426	\$50,304	\$2,061	\$800	\$53,165	\$20.74	
Class II	27,256	47,235	11,432	2,955	18,061	106,938	4,862	375	112,175	21.09	
Class III	54,285	80,955	39,199	1,538	27,347	203,324	8,814	3,417	215,556	23.11	
Class IV	65,361	261,605	80,830	7,562	46,846	462,204	17,478	2,548	482,230	27.97	
Class V	130,401	481,327	139,751	24,732	112,136	888,346	32,710	2,635	923,690	26.84	
Class VI	297,561	2,210,997	760,507	39,204	463,253	3,771,523	282,486	13,827	4,067,836	29.29	
Statewide Average	\$74,795	\$353,137	\$119,296	\$8,589	\$78,358	\$634,176	\$39,320	\$3,113	\$676,610	\$27.88	
Operating Expenditures											
	Collections						Staff	Other		Total Operating Expenditures	Total Operating Expenditures Per Capita
Class Size	Books/Print Materials	AV/Non-Print Materials	Electronic Subscriptions	Electronic Format	Total Col. Expenditures	Total Col. Exp. Per Capita	Salaries & Benefits	Electronic Access	Other Operating		
Class I	\$7,555	\$1,068	\$827	\$132	\$9,582	\$3.74	\$22,999	\$928	\$8,440	\$41,949	\$16.37
Class II	12,934	1,732	1,514	216	16,395	3.08	50,149	3,247	20,932	90,722	17.05
Class III	22,267	3,470	2,840	739	29,316	3.14	107,472	7,282	43,733	187,803	20.14
Class IV	45,813	7,701	5,494	2,187	61,195	3.55	251,333	14,555	93,236	420,319	24.38
Class V	84,109	17,287	14,887	6,605	122,888	3.57	563,019	30,051	170,332	886,290	25.76
Class VI	319,560	55,604	37,189	23,850	436,203	3.14	2,325,112	95,442	869,209	3,725,966	26.83
Statewide Average	\$58,203	\$10,071	\$7,296	\$3,726	\$79,296	\$3.27	\$378,027	\$17,676	\$138,816	\$613,814	\$25.29

Summary of Class Averages									Total Service Population - 9,295,297			
Capital Income, Capital Expenditures, and Square Footage												
		Capital Income			Capital Expenditures				Square Footage			
Class Size	Number of Libraries	State and Federal	Private and Local	Total	Electronic Access	Furniture and Equipment	Building	Total	Central Library	Branch Libraries	Total	
Class I	85	\$3,601	\$5,044	\$8,644	\$1,489	\$2,721	\$9,609	\$13,820	2,242	14	2,256	
Class II	79	625	19,199	19,823	1,447	3,946	13,037	18,430	3,536	43	3,579	
Class III	82	1,338	47,193	48,530	4,496	6,554	47,008	58,059	7,285	182	7,467	
Class IV	62	4,439	56,694	61,133	7,632	25,182	54,171	86,985	12,190	797	12,987	
Class V	34	8,026	69,350	77,376	11,440	29,731	73,656	114,826	22,049	3,131	25,180	
Class VI	41	2,879	226,942	229,821	66,321	94,431	348,291	509,042	49,518	25,984	75,502	
Statewide Average		\$2,954	\$54,811	\$57,765	\$10,942	\$19,646	\$67,478	\$98,066	12,018	3,239	15,258	
Library Collections												
	Collections						Per Capita		Library Service Population			
Class Size	Books/Serial Volumes	Audio	Video	Subscriptions	Electronic Format	Total Collections	Books/Serial Vols./Capita	Total Collections Per Capita				
Class I	14,318	262	353	41	12	14,986	5.6	5.8	2,563			
Class II	21,564	606	583	64	34	22,851	4.1	4.3	5,320			
Class III	33,042	955	907	94	30	35,028	3.5	3.8	9,327			
Class IV	52,797	2,050	1,468	145	44	56,503	3.1	3.3	17,242			
Class V	98,462	3,595	3,197	277	107	105,638	2.9	3.1	34,409			
Class VI	334,358	18,121	8,462	978	596	362,514	2.4	2.6	138,897			
Statewide Average	67,780	2,978	1,820	195	97	72,870	2.8	3.0	24,378			
Library Services												
	Circulation				Materials Turnover Rate	Reference		Interlibrary Loan		Library Use		
Class Size	Children's Circulation	Children's Circ. as % of Total Circ.	Total Circulation	Circulation Per Capita		Transactions	Per Capita	Items Loaned	Items Borrowed	Children's Program Attendance	Total Visits	Visits Per Capita
Class I	4,947	34%	14,488	5.7	1.0	1,309	.5	130	219	453	9,426	3.7
Class II	11,167	36%	30,855	5.8	1.4	2,063	.4	631	743	869	18,661	3.5
Class III	21,102	38%	55,764	6.0	1.6	4,822	.5	1,263	1,466	2,210	45,196	4.8
Class IV	40,639	37%	109,342	6.3	1.9	10,704	.6	1,938	2,048	3,856	78,558	4.6
Class V	76,078	38%	202,437	5.9	1.9	26,184	.8	3,055	3,114	4,072	152,570	4.4
Class VI	227,487	33%	689,611	5.0	1.9	133,339	1.0	12,635	11,030	15,828	554,891	4.0
Statewide Average	45,604	35%	131,013	5.4	1.8	20,080	.8	2,367	2,304	3,433	101,279	4.2

Summary of Class Averages								Total Service Population - 9,295,297					
Director and Other Employee Salary Information													
		Director			Assistant Director			Department/Branch Head					
Class Size	Number of Libraries	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary			
Class I	85	28.9	\$14,308	\$15,965	18.3	\$6,696	\$7,698	14.5	\$4,960	\$5,550			
Class II	79	34.3	20,146	23,506	28.0	12,266	13,152	21.3	6,224	9,703			
Class III	82	38.4	27,639	34,418	34.4	16,382	19,894	30.4	14,125	16,458			
Class IV	62	39.5	38,174	45,378	38.4	27,975	32,017	36.6	24,484	31,050			
Class V	34	38.7	48,017	56,992	38.6	35,028	42,543	37.5	27,439	35,939			
Class VI	41	39.6	61,121	72,949	39.7	49,941	61,203	38.7	38,848	49,594			
Statewide Average	383	35.8	\$30,317	\$36,080	32.8	\$23,148	\$27,419	35.6	\$27,320	\$34,798			
Other Employee Salary Information													
		Senior Level Librarian			Entry Level Librarian			Computer/Technology Specialist			Library Clerk		
Class Size	Number of Libraries	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary	Avg. Hours Per Week	Minimum Salary	Maximum Salary
Class I	85	17.2	\$6,179	\$6,761	16.4	\$5,745	\$6,331				15.6	\$4,813	\$5,511
Class II	79	22.9	8,870	10,478	23.2	8,858	9,380	30.5	13,931	17,523	18.0	5,932	7,888
Class III	82	33.5	17,841	21,253	25.7	11,855	14,899	32.3	15,110	18,475	26.0	9,596	12,115
Class IV	62	35.4	23,000	27,827	34.2	22,075	27,324	32.2	18,140	22,478	28.5	12,641	17,527
Class V	34	37.5	29,384	37,652	33.7	22,991	28,593	36.7	26,847	34,084	32.9	15,057	21,606
Class VI	41	38.8	35,241	45,222	38.1	31,050	39,256	37.7	31,569	39,773	37.0	20,657	27,662
Statewide Average	383	33.1	\$22,781	\$28,359	31.2	\$20,172	\$25,000	34.9	\$23,914	\$29,997	25.9	\$11,028	\$14,733

ALA-MLS Librarians by Library Class FY 1999

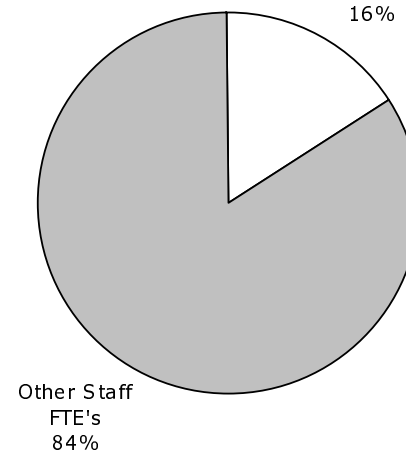
Class I
Total FTE's 101.72
ALA-MLS
FTE's 6%



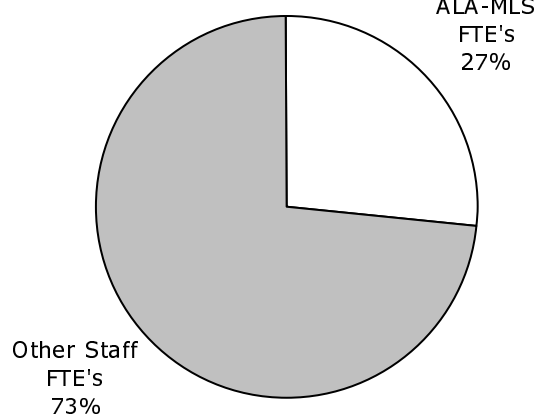
Class II
Total FTE's 184.89
ALA-MLS
FTE's 5%



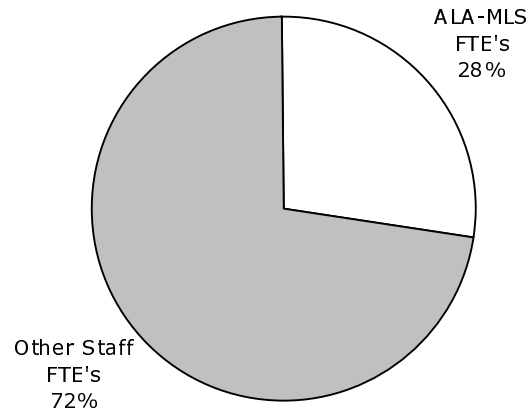
Class III
Total FTE's 362.94
ALA-MLS
FTE's 16%



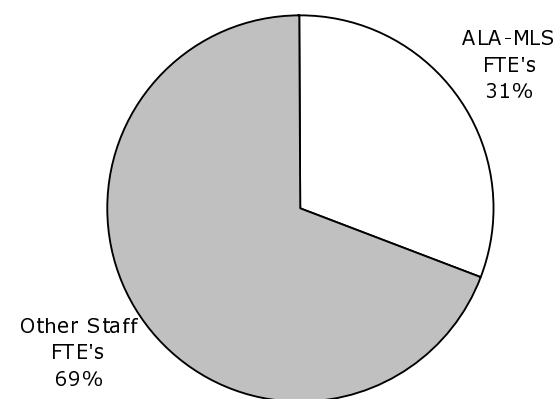
Class IV
Total FTE's 544.24
ALA-MLS
FTE's 27%



Class V
Total FTE's 596.41
ALA-MLS
FTE's 28%

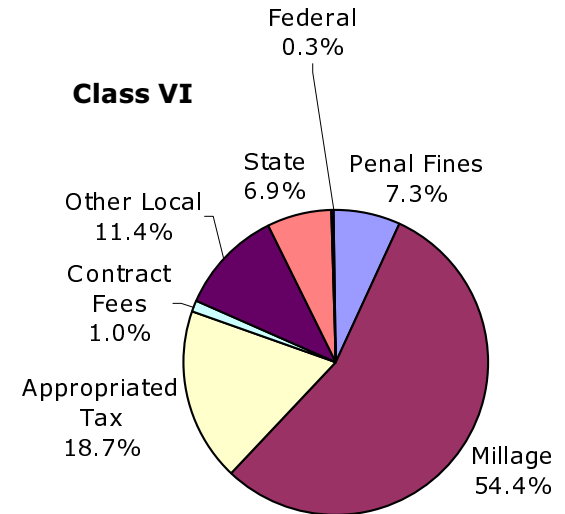
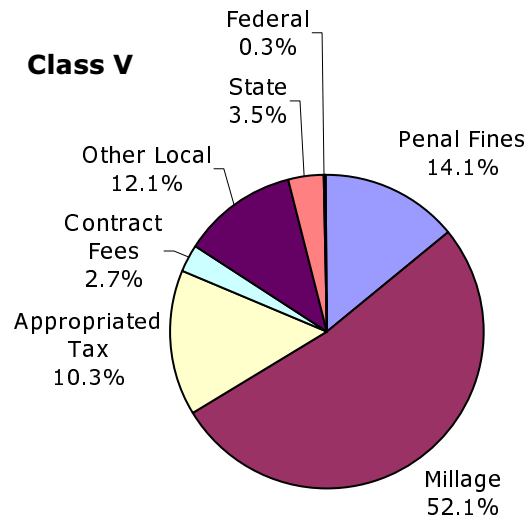
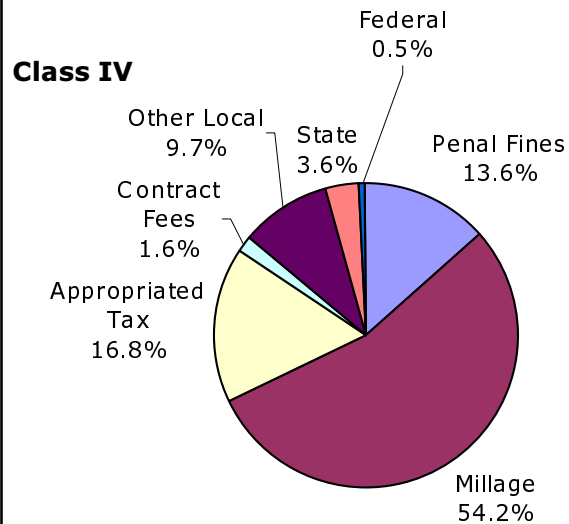
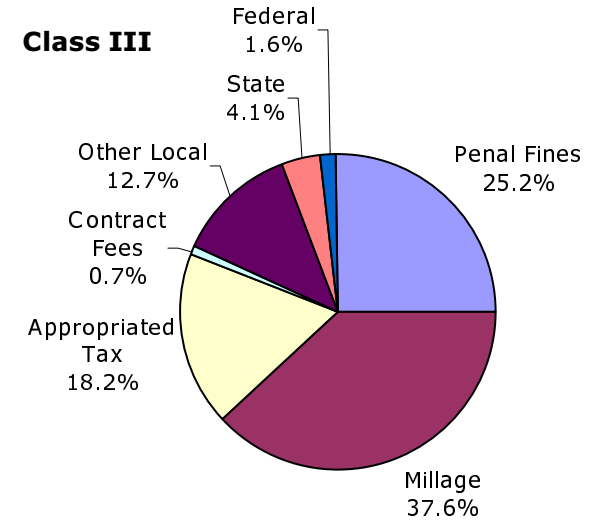
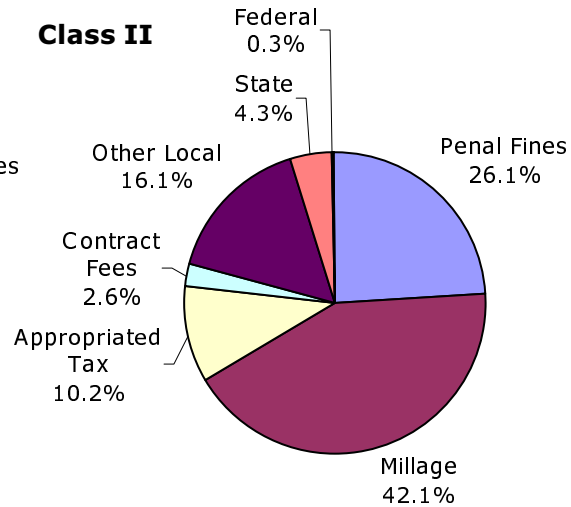
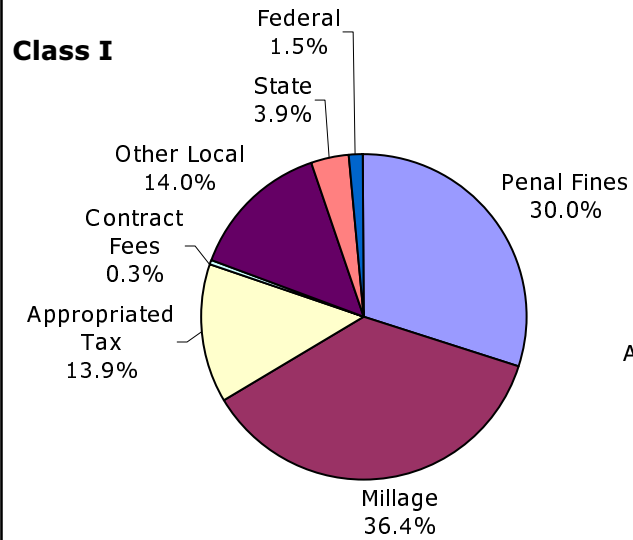


Class VI
Total FTE's 2648.95
ALA-MLS
FTE's 31%



Statewide

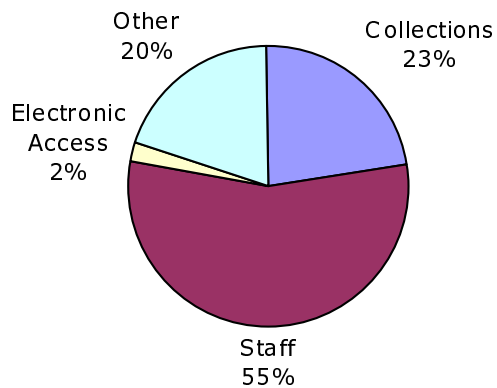
Operating Income Sources by Library Class FY 1999



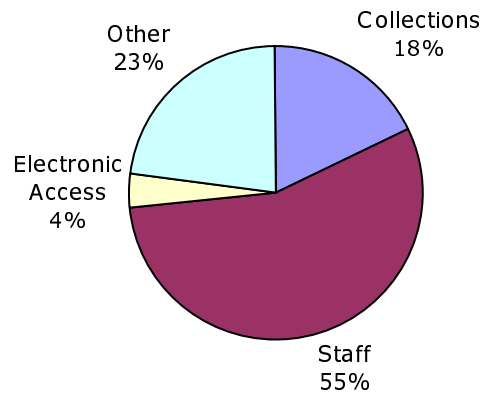
Statewide

Operating Expenditures by Library Class FY 1999

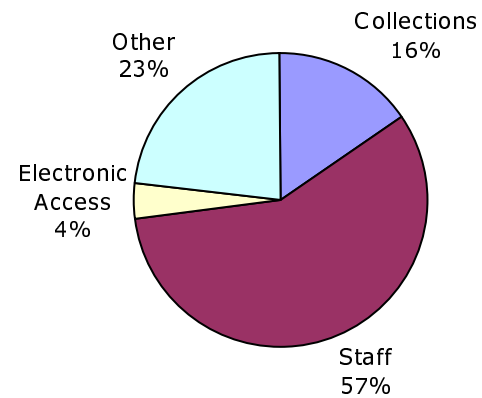
Class I



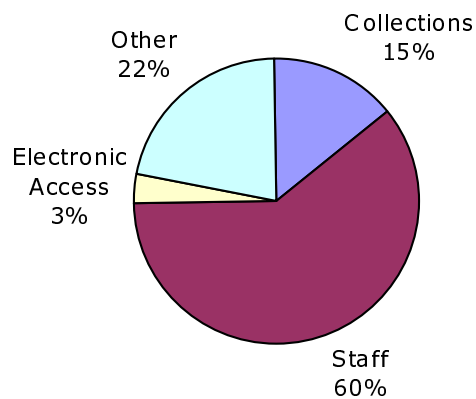
Class II



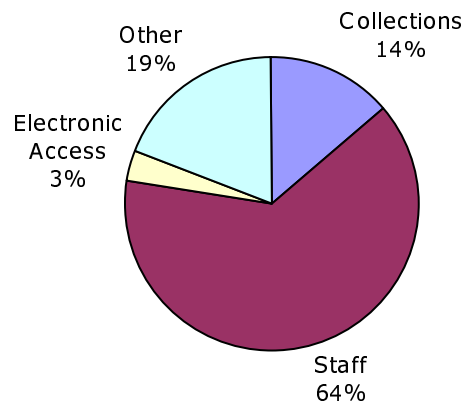
Class III



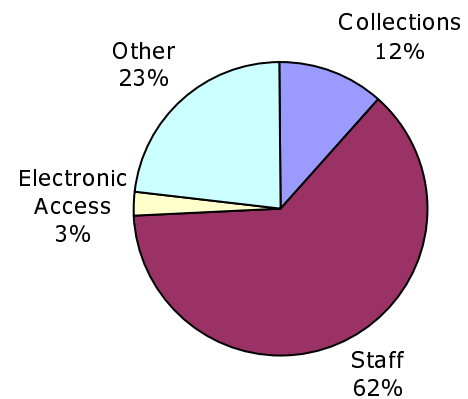
Class IV



Class V

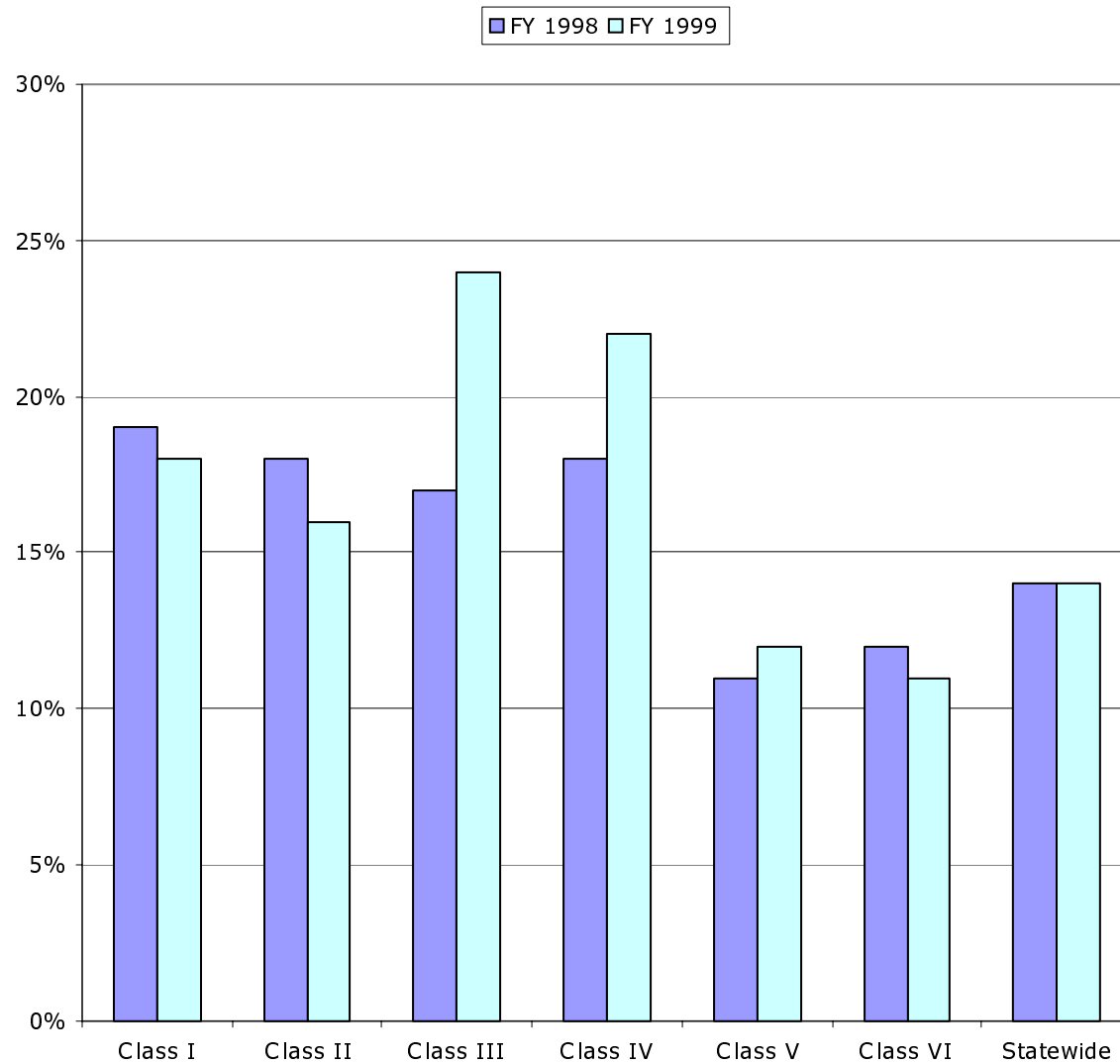


Class VI



Statewide

Percentage of Library Service Population that Attended Children's Programming FY 1998-1999



FY 1998	39,356	77,197	126,979	201,268	124,162	697,350	1,266,312
FY 1999	38,503	68,667	181,230	239,075	138,453	648,951	1,314,879

Statewide

Internet Access by Library Class FY 1999

